

# **FISCAL NOTE**

## **HB 1941**

March 2, 2007

**SUMMARY OF BILL:** Requires students seeking athletic scholarships from state institutions of higher education to meet certain high school requirements.

### **ESTIMATED FISCAL IMPACT:**

#### **Increase State Expenditures - \$358,400**

##### Assumptions:

- Higher education institutions would have to investigate and verify these state eligibility requirements in addition to the verification already performed under SEC Proposal 9-A.
- For all campuses in the UT system, an estimated additional 2.0 FTE would be required to handle eligibility verification in all sports. (2.0 FTE x \$35,000 salary x 1.28 benefits = \$89,600)
- For all campuses in the TBR system, an estimated additional 1.0 FTE per university campus (6.0 FTE for the entire system) would be required to handle eligibility verification in all sports. (6.0 FTE x \$35,000 salary x 1.28 benefits = \$268,800)

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White". The signature is fluid and cursive, with the first name "James" written in a smaller, more compact script than the last name "White".

James W. White, Executive Director